



Pupil premium projected spend: 2017 - 2018

Overview of the school

Number of pupils and pupil premium grant (PPG) received	
Total number of pupils on roll	312 (without 26 pupils in Nursery)
Total number of pupils eligible for PPG	104
Amount of PPG received per pupil	£1320 £1900 (for looked after children)
Estimated total amount of PPG	£158,400

Objectives 2017 - 2018

The key objectives in using the Pupil Premium Grant at Foxborough Primary School are to narrow the achievement gap between those in receipt of Pupil Premium and others and to provide an enriching and stimulating curriculum to expand pupils' cultural and social development.

As a significant amount of additional funding is allocated to the school, we are determined to ensure that it has maximum impact. Careful analysis of internal and external pupil-level data, historical attainment and progress rates, as well as qualitative data is undertaken to ensure that these funds are used to maximum effect. We also use existing research and publications in particular the research undertaken by the Sutton Trust / EEF to ensure that best practice in terms of value for money and impact are achieved in terms of quality-first teaching and high-quality, timely and effective intervention.

We invest heavily in ensuring that provision is personalised and pertinent to the needs of the pupils we serve in terms of supporting pupils' social and emotional wellbeing to enable them to access the opportunities at school to develop academically and thrive.

We seek to provide a curriculum enriched with opportunities from internal events to external trips to support and extend learning in both the core and foundation subjects.

FOXBOROUGH PUPIL PREMIUM – Projected expenditure for 2017 - 2018

Whilst some of the actions detailed below will be implemented for all pupils, the cost of the action for disadvantaged pupils will be taken from the PPG.

Area	Action	Cost
Leadership		
Provide leadership capacity	<ul style="list-style-type: none"> Resourcing to assist dedicated member of the Trust leadership team to support the delivery of Raising Standards Meetings and supporting assessment at the school 	£1500
Quality Assurance / Quality Improvement	<ul style="list-style-type: none"> Develop the use of quality assurance and quality improvement activities to improve the quality of teaching of individuals and across the school 	£500
Tracking interventions	<ul style="list-style-type: none"> Develop the use of SIMS Tracking Intervention module to track and evaluate the personalised provision for each disadvantaged pupil 	£500
Teaching and learning		
In-house professional development	<ul style="list-style-type: none"> Provide all staff with high-quality professional development in formative assessment, metacognition and collaborative learning 	£4000
Personalised professional development and support from Educational Psychologist	<ul style="list-style-type: none"> EP to provide CPD for all staff in collaborative learning techniques EP to support individual teachers in implementing actions to support the progress of vulnerable learners 	£10000
Personalised academic intervention	<ul style="list-style-type: none"> Implement one-to-one and small group intervention to disadvantaged pupils in all years in phonics, reading, writing, maths and GPS as required 	£45,900
Personalised academic intervention: more able	<ul style="list-style-type: none"> Implement one-to-one and small group intervention to more able disadvantaged pupils in year 6 in reading, writing, maths and GPS 	£1500
Booster classes	<ul style="list-style-type: none"> Implement booster classes for pupils in years 2 and 6 as appropriate 	£10000
Parent / carer engagement		
Stay and ... sessions	<ul style="list-style-type: none"> Implement a programme of Stay and ... sessions for parents to learn alongside their child 	£1500
Parenting workshops	<ul style="list-style-type: none"> EP/Family support worker to provide parenting workshops to support families as appropriate 	£3000
Wider outcomes		
Attendance and punctuality	<ul style="list-style-type: none"> Minibus <ul style="list-style-type: none"> Staff salaries Lease, maintenance, petrol and insurance Rewards 	£23500

Breakfast club	<ul style="list-style-type: none"> • Staff salaries • Breakfast 	£12000
Pastoral interventions	<ul style="list-style-type: none"> • SEBDOS • Nurture Group staffing, resources and training • Educational Psychologist • Learning Mentor staffing, resources and training 	£40000
Educational visits	<ul style="list-style-type: none"> • Off-site educational visits • On-site educational experiences • Swimming (year 5) 	£4500